

2024 Annual Report

1,927

Total Children Served

37% Male

63% Female

"I liked how kind the people were to me. They were very helpful and helped me understand everything better."
-Youth

Total Units of Service
provided in 2024

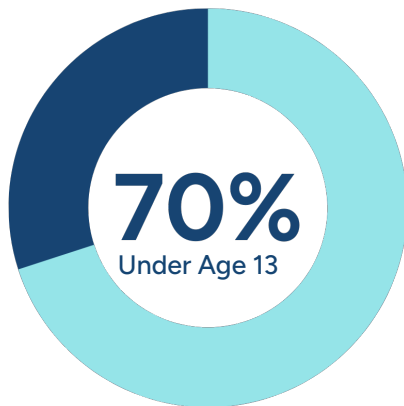
16,862

Information & Referrals **7,047**

Individual Advocacy **2,186**

Emotional Support **3,433**

Advocacy & Accompaniment **4,196**



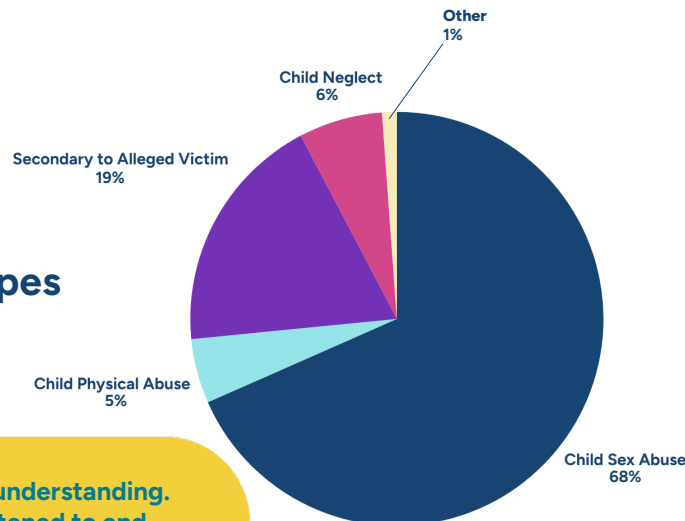
Race/Ethnicity

White/Caucasian	644	34%
Black/African American	621	32%
Bi-racial	157	8%
Hispanic/Latino	325	17%
American Indian/Alaska Native	0	0%
Asian	24	1%
Native Hawaiian/Pacific Islander	1	0%
Other	3	0%
Unknown/Not Reported	152	8%

Age at Intake

0-6 years	643	33%
7-12 years	704	37%
13-18 years	568	29%
19 & over	12	1%

Allegations & Victimization Types



Child Sex Abuse (SA)

Includes child SA, child SA images, child sex trafficking

Child Physical Abuse (PA)

Includes child PA- near fatality

Secondary to Alleged Victim

A person who is present at the scene of an act of violence and is injured as a direct result of witnessing the abuse

Child Neglect

Includes child neglect-near fatality

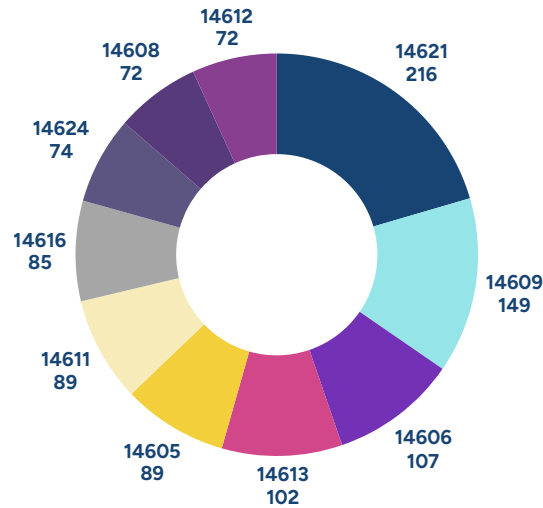
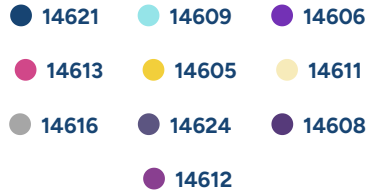
Other

Includes: Adult SA and Witness to Violence

"Very supportive, friendly and understanding. Felt like we are truly being listened to and offered many meaningful resources." -Caregiver

As shown in our top 10 zip codes served, **abuse happens everywhere.**

Top 10 Zip Codes Served



"Everyone was very understanding and made me feel safe."
-Youth

Prevention Education 2024-25 School Year

16

School Districts

27,626

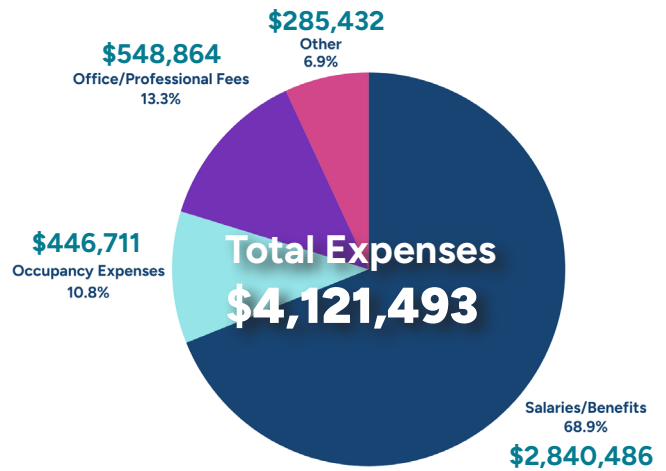
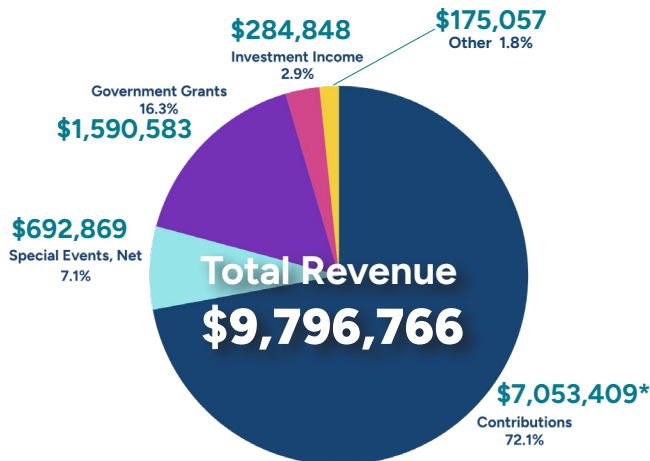
Students Reached through Direct Instruction

8,111

Of the total students were reached or the first time in the Rochester City School District

Financials

Expenses/Revenue



*Includes \$5M gift from Tom Golisano over 5 years and \$1.5M from Mark and Maureen Davitt.

Total Assets

Cash & Investments	\$5,960,928
Receivables	\$4,360,637
Property & Equipment, Net	\$4,631,865
Other Assets	\$182,707

Total Liabilities & Net Assets

Accts Payable & Accrued Expenses	\$67,829
Other Current Liabilities	\$363,658
Long-Term Liabilities	\$21,071
Unrestricted Net Assets	\$6,255,453
Board Designated	\$2,465,018
Restricted Net Assets	\$5,963,108