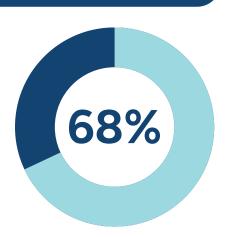


2023 Annual Report



Age Intake

0-6 Years 33% 612 7-12 Years 35% 653 13-18 Years **30%** 561 19 & over 1% 16

1,842

Total Children Served

"In the waiting area, the toys, decor and the colorful colors make the space feel welcoming and safe." -Youth

36% Male 64% Female

Total units of services provided in 2023

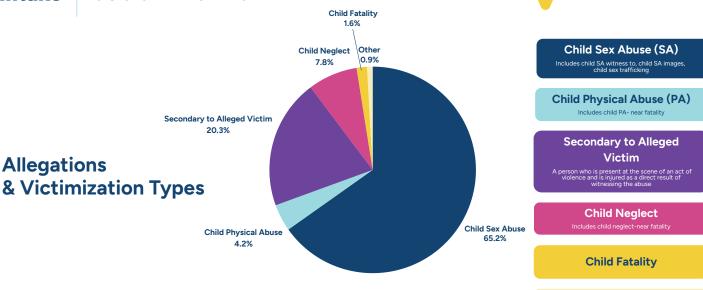
16,416

Information & Referrals 7,066 Individual Advocacy 1,921 **Emotional Support 3,644** Advocacy & Accompaniment 3,785

> "From walking in the door, I, as well as my child was treated with kindness and felt very welcomed." - Caregiver

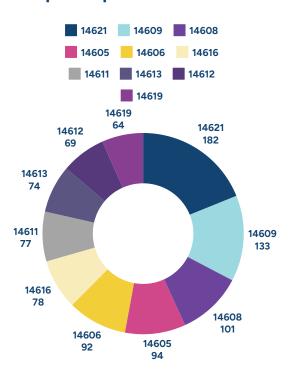
> > Other

Includes; Adult SA and Witness to Violence

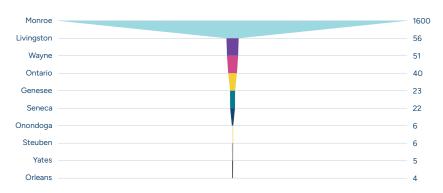


Allegations

Top 10 Zip Codes Served



Top 10 of 27 Counties Served

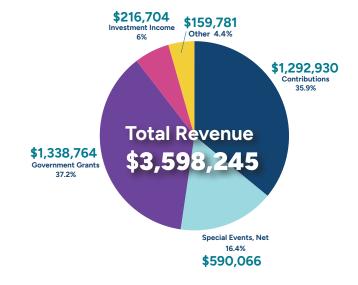


Race/Ethnicity

White/Caucasian	663	36%
Black/African American	653	35%
Bi-racial	166	9%
Hispanic/Latino	271	15%
American Indian/Alaska Native	1	0%
Asian	31	2%
Native Hawaiian/Pacific Islander	1	0%
Other	6	0%
Unknown/Not Reported	50	3%

Financials

Expenses/Revenue





Total Assets \$9,528,849

Assets

 Cash & Investments
 \$3,962,031

 Receivables
 \$859,644

 Property & Equipment, Net
 \$4,519,159

cacgroc.org

Liabilities & New Assets/Capital

Accts Payable & Accrued Expenses
Other Current Liabilities
Long-Term Liabilities
Unrestricted Net Assets
Board Designated
Restricted Net Assets
\$5,967,365
\$2,263,173
Restricted Net Assets
\$777,768